

2011

CERTIFICATE

To the Clerk of Hamilton County, State of Kansas
We, the undersigned, officers of
City of Syracuse

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2011; and
(3) the Amount(s) of Amount of 2010 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2011 Adopted Budget		
			Expenditures	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	797,800	196,770	
Bond and Interest	10-113	8	17,100	13,683	
Employee Benefits	12-16,102	9	110,000	88,034	
Fire Fighting Equipment	CO #491	9	28,300	3,556	
Special Highway		10	75,000		
Parks and Recreation		10	5,000		
Water, Sewer and Refuse Utility		11	640,000		
Non-Budgeted Funds		12			
Totals		xxxxxx	1,673,200	302,043	
Budget Summary		13			
Neighborhood Revitalization					
Is an Ordinance required to be passed, published, and attached to the budget?			No		

Assisted by:
James R. Shirley
Kennedy McKee & Company LLP
Address:
PO Box 1477
Dodge City, KS 67801

Date Attested: _____, 2010

County Clerk

County Clerk's Use Only

November 1st Total
Assessed Valuation

Governing Body

City of Syracuse

2011

Computation to Determine Limit for 2011

		Amount of Levy
1. Total Tax Levy Amount in 2010 Budget	+ \$	<u>296,216</u>
2. Debt Service Levy in 2010 Budget	- \$	<u>13,065</u>
3. Tax Levy Excluding Debt Service	\$	<u>283,151</u>
2010 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2010 :	+ _____	96,712
5. Increase in Personal Property for 2010 :		
5a. Personal Property 2010	+ _____	272,649
5b. Personal Property 2009	- _____	240,906
5c. Increase in Personal Property (5a minus 5b)	+ _____	31,743
		(Use Only if > 0)
6. Valuation of annexed territory for 2010 :		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2010 :	+ _____	0
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)		<u>128,455</u>
9. Total Estimated Valuation July 1, 2010	<u>7,111,215</u>	
10. Total Valuation less Valuation Adjustment (9 minus 8)		<u>6,982,760</u>
11. Factor for Increase (8 divided by 10)		<u>0.01840</u>
12. Amount of Increase (11 times 3)	+ \$	<u>5,209</u>
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	<u>288,360</u>
14. Debt Service Levy in this 2011 Budget		<u>13,683</u>
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)		<u>302,043</u>

If the 2011 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for 2010	Budget Tax Levy Amt for 2009	Allocation for Year			
		MVT	RVT	16/20M Veh	Slider
General	186,359	32,086	504	221	0
Bond and Interest	13,065	2,249	35	15	0
Employee Benefits	93,348	16,072	252	110	0
Fire Fighting Equipment	3,444	593	9	4	0
TOTAL	296,216	51,000	800	350	0

County Treas Motor Vehicle Estimate 51,000County Treasurers Recreational Vehicle Estimate 800County Treasurers 16/20M Vehicle Estimate 350County Treasurers Slider Estimate 0Motor Vehicle Factor 0.17217Recreational Vehicle Factor 0.0027016/20 Vehicle Factor 0.00118Slider Factor 0.00000

City of Syracuse

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Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
Water, Sewer and Refuse Utility	General	-	25,000	50,000	12-825s
Water, Sewer and Refuse Utility	Utility Depreciation Reserve	40,000	40,000	40,000	12-825d
General	Capital Improvement	-	-	20,000	12-1,118
Totals		40,000	65,000	110,000	
Adjustments*					
Adjusted Totals		40,000	65,000	110,000	

*Note: Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

City of Syracuse

2011

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2008 - Fire Truck	8/27/2007	2/1/2018	0.00	160,000	128,000	1/0	2/1	0	16,000	0	16,000
Total G.O. Bonds					128,000			0	16,000	0	16,000
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					128,000			0	16,000	0	16,000

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2010	Payments Due 2010	Payments Due 2011
2008 Polaris Ranger	6/15/2008	48	4.09	8,800	6,728	2,425	2,425
Refuse Truck	12/19/2008	48	4.00	112,217	66,512	23,967	23,967
2010 Elgin Street Sweeper	4/15/2010	48	4.50	120,624	0	33,624	33,624
Totals					73,240	60,016	60,016

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City of Syracuse

2011

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	74,090	81,462	89,329
Receipts:			
Ad Valorem Tax	176,433	177,041	x x x x x x x x
Delinquent Tax	9,012	5,926	890
Motor Vehicle Tax	44,813	34,920	32,086
Recreational Vehicle Tax		140	504
16/20M Vehicle Tax		140	221
Gross Earning (Intangible) Tax			-
LAVTR			-
City and County Revenue Sharing			-
Slider			-
Franchise Tax	75,959	75,000	75,000
Sales and Compensating Use Tax	204,984	225,000	225,000
Alcohol tax	3,428	2,500	3,000
County Solid Waste	94,680	94,000	94,000
Charges for Services (Sand Park Fees)	16,813	18,000	20,000
Licenses and Permits	4,572	4,000	4,000
Fines	1,070	1,000	1,000
Transfer from Water, Sewer and Refuse Utility	-	25,000	50,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	3,540	3,000	3,000
Miscellaneous	21,138	3,000	3,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	656,442	668,667	511,701
Resources Available:	730,532	750,129	601,030
Expenditures:			
General Government	228,245	225,000	245,000
Fire Protection	20,061	20,000	25,000
Police Protection	101,952	105,000	115,000
Highways and Streets	103,739	100,000	160,000
Street Lighting	22,151	25,000	25,000
Park Department	18,156	18,000	20,000
Sanitation	59,344	70,000	80,000
Airport Appropriation	16,000	16,000	16,000
Economic Development	15,000	16,800	16,800
Sandhill ATV Park Operations	64,422	65,000	75,000
Transfer to Capital Improvement	-	-	20,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	649,070	660,800	797,800
Unencumbered Cash Balance Dec 31	81,462	89,329	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount: 721,000 749,000			
			Non-Appr Bal
			Tot Exp/Non-Appr Bal 797,800
			Tax Required 196,770
			Del Comp Rate: 0.000% 0
			Amount of 2010 Ad Valorem Tax 196,770

City of Syracuse

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FUND PAGE

Adopted Budget Bond and Interest	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	0	1,332	1,417
Receipts:			
Ad Valorem Tax	17,033	12,412	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	299	376	100
Motor Vehicle Tax		3,371	2,249
Recreational Vehicle Tax		13	35
16/20M Vehicle Tax		13	15
Slider			0
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	17,332	16,185	2,399
Resources Available:	17,332	17,517	3,816
Expenditures:			
Bond Principal	16,000	16,000	16,000
Commission		100	100
Cash Basis Reserve			1,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	16,000	16,100	17,100
Unencumbered Cash Balance Dec 31	1,332	1,417	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	18,100	18,100	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 3.000%
			Amount of 2010 Ad Valorem Tax
			13,683

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	15,891	1,699	4,532
Receipts:			
Ad Valorem Tax	55,904	88,681	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,815	1,000	1,000
Motor Vehicle Tax	13,404	11,064	16,072
Recreational Vehicle Tax		44	252
16/20M Vehicle Tax		44	110
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72,123	100,833	17,434
Resources Available:	88,014	102,532	21,966
Expenditures:			
Health Insurance	57,764	65,000	75,000
FICA	17,099	18,000	20,000
KPERS and Unemployment	11,452	15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	86,315	98,000	110,000
Unencumbered Cash Balance Dec 31	1,699	4,532	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	85,000	105,000	Non-Appr Bal
See Tab A			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			88,034

Adopted Budget

Fire Fighting Equipment	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	11,516	20,051	24,049
Receipts:			
Ad Valorem Tax	3,259	3,272	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	168	75	89
Motor Vehicle Tax	808	645	593
Recreational Vehicle Tax		3	9
16/20M Vehicle Tax		3	4
Slider			0
Sale of Fire Truck	4,300		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	8,535	3,998	695
Resources Available:	20,051	24,049	24,744
Expenditures:			
Equipment	0	0	28,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	28,300
Unencumbered Cash Balance Dec 31	20,051	24,049	xxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	15,400	19,700	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.00%
			Amount of 2010 Ad Valorem Tax
			3,556

City of Syracuse

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	23,219	11,948	26,440
Receipts:			
State of Kansas Gas Tax	44,593	46,700	48,560
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	44,593	46,700	48,560
Resources Available:	67,812	58,648	75,000
Expenditures:			
Street Repair and Maintenance	55,864	32,208	75,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	55,864	32,208	75,000
Unencumbered Cash Balance Dec 31	11,948	26,440	0
2009/2010 Budget Authority Amount:	75,000	75,000	

Adopted Budget Parks and Recreation	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	1,055	1,924	2,000
Receipts:			
Alcohol Tax	3,428	2,500	3,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	3,428	2,500	3,000
Resources Available:	4,483	4,424	5,000
Expenditures:			
Parks and Recreation	2,559	2,424	5,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	2,559	2,424	5,000
Unencumbered Cash Balance Dec 31	1,924	2,000	0
2009/2010 Budget Authority Amount:	3,000	4,000	

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water, Sewer and Refuse Utility	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	65,545	74,823	69,323
Receipts:			
Water Sales	249,507	285,000	300,000
Sewer Charges	101,804	115,000	120,000
Refuse Charges	128,415	140,000	155,000
Sales Tax	8,506	9,500	10,000
Penalties	6,739	5,000	5,000
Interest on Idle Funds	3,246	3,000	3,000
Miscellaneous	4,150	2,000	2,000
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	502,367	559,500	595,000
Resources Available:	567,912	634,323	664,323
Expenditures:			
Water Expense	302,112	330,000	360,000
Sewer Expense	45,395	55,000	65,000
Refuse Expense	105,582	115,000	125,000
Transfer to General	-	25,000	50,000
Transfer to Utility Depreciation Reserve	40,000	40,000	40,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	493,089	565,000	640,000
Unencumbered Cash Balance Dec 31	74,823	69,323	24,323
2009/2010 Budget Authority Amount:	590,000	575,000	

City of Syracuse

NON-BUDGETED FUNDS
(Only the actual budget year for 2009 is to be shown)

2011

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Street Machinery		Capital Improvements		Utility Depreciation Reserve		0		0		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	100,000	Cash Balance Jan 1	63,000	Cash Balance Jan 1	229,000	Cash Balance Jan 1		Cash Balance Jan 1		392,000
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer from General		Transfer from General		Transfer from Water,						
		Reimbursement		Sewer and Refuse	40,000					
		from KDOT	10,000	Utility						
		Donations								
Total Receipts	0	Total Receipts	10,000	Total Receipts	40,000	Total Receipts	0	Total Receipts	0	50,000
Resources Available:	100,000	Resources Available:	73,000	Resources Available:	269,000	Resources Available:	0	Resources Available:	0	442,000
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay		Capital Outlay	10,000	Capital Outlay						
Total Expenditures	0	Total Expenditures	10,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	10,000
Cash Balance Dec 31	100,000	Cash Balance Dec 31	63,000	Cash Balance Dec 31	269,000	Cash Balance Dec 31	0	Cash Balance Dec 31	0	432,000 **
										432,000 **

** Note: These two block figures should agree.

2011

NOTICE OF BUDGET HEARING

The governing body of
City of Syracuse
will meet on August 9, 2010 at 5:00 p.m. at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of Current Year Estimate for 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2009		Current Year Estimate for 2010		Proposed Budget for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Estimate Tax Rate*
General	649,070	27.066	660,800	27.069	797,800	196,770	27.670
Bond and Interest	16,000	2.613	16,100	1.898	17,100	13,683	1.924
Employee Benefits	86,315	8.578	98,000	13.559	110,000	88,034	12.380
Fire Fighting Equipment		0.500		0.501	28,300	3,556	0.500
Special Highway	55,864		32,208		75,000		
Parks and Recreation	2,559		2,424		5,000		
Water, Sewer and Refuse Utili	493,089		565,000		640,000		
Non-Budgeted Funds	10,000						
Totals	1,312,897	38.757	1,374,532	43.027	1,673,200	302,043	42.474
Less: Transfers	40,000		65,000		110,000		
Net Expenditure	1,272,897		1,309,532		1,563,200		
Total Tax Levied	268,473		296,216		x x x x x x x x		
Assessed Valuation	6,971,012		6,925,039		7,111,215		
Outstanding Indebtedness, January 1,	2008		2009		2010		
G.O. Bonds	160,000		144,000		128,000		
Revenue Bonds	-		-		-		
Other	-		-		-		
Lease Purchase Principal	46,073		110,233		73,240		
Total	206,073		254,233		201,240		

*Tax rates are expressed in mills

City Official Title

City Clerk